



**Annual Work Plan**

**Montenegro - Podgorica**

**Project:** 00136664

**Report Date:** 6/1/2022

**Project Title:** Energy efficiency for improved air quality in Pljevlja

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127480 EE for improved air quality PV	Decarb process and EE Sub	24/10/2021	24/12/2022	UNDP	30071	MNE-Mun PV	72100 Contractual Services-Companies	1.00
<b>TOTAL</b>								<b>1.00</b>
<b>GRAND TOTAL</b>								<b>1.00</b>



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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00127480 EE for improved air quality PV	Decarb process and EE Sub	24/10/2021	24/12/2022	UNDP	30071	MNE-Mun PV	71200	International Consultants	4,651.00
				UNDP	30071	MNE-Mun PV	71300	Local Consultants	4,069.00
				UNDP	30071	MNE-Mun PV	72100	Contractual Services-Companies	268,386.17
	Project management	15/10/2021	31/12/2022	UNDP	30071	MNE-Mun PV	71400	Contractual Services - Individ	25,255.00
				UNDP	30071	MNE-Mun PV	74500	Miscellaneous Expenses	3,000.00
				UNDP	30071	MNE-Mun PV	75100	Facilities & Administration	9,560.00
<b>TOTAL</b>								<b>314,921.17</b>	
<b>GRAND TOTAL</b>								<b>314,921.17</b>	